

Appendix B:

Listing of Funded Projects Pursuant to 2012 Final Grant Amounts

2012

17-Jul-12

Action Plan

Project #	Project Title	Allocation
0356	HOME Grant	

HQ2000 HOME Subrecipient Housing Development **\$2,226,595**

Applicants Name: King County Housing and Community Development

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide/401 Fifth Avenue Suite 510 Seattle

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2011. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Housing Units

National Objective: LMH **Hud Matrix Code:** 001 **Start Date:** 1/1/2012 **End Date:**

Objective Number: AH1 **Priority Need:** Partnership RE Housing Related Activities

Source of Funds: Home Investment Partnerships Fund

HQ2204 HOME Program Administration **\$265,733**

Applicants Name: King County Housing and Community Development

Activity Type: HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)

Location: Consortium-wide/401 Fifth Avenue Suite 510 Seattle

Description: Funds will support the administration of the King County HOME Consortium Program.

National Objective: **Hud Matrix Code:** 21H **Start Date:** 1/1/2012 **End Date:**

Objective Number: AH1 **Priority Need:** Rental Housing Constructed / Acquired / Rehab

Source of Funds: Home Investment Partnerships Fund

Project #	Project Title	Allocation
HQ2207	Housing Repair Owner Occupied Loan Prog	\$165,000

Applicants Name: King County Housing and Community Development

Activity Type: Housing Rehabilitation - 570.202

Location: Consortiumwide/401 Fifth Ave. Suite 510 Seattle

Description: Funds will be used to provide Interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) to bring eligible houses to Housing Quality Standards (HQS). Access to the program is provided through the King County Housing Repair Program (206) 296-7640.

Performance Measures: 300 Housing Units

National Objective: LMH **Hud Matrix Code:** 14A **Start Date:** 1/1/2012 **End Date:**

Objective Number: AH2A **Priority Need:** Homeowner Rehabilitation

Source of Funds: Home Investment Partnerships Fund

0356	HOME Grant Total	\$2,657,328
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0390 **Community Development Block Grant**

C12012	King County CDBG Environmental	\$46,654
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Applicants Name: King County Housing and Community Development

Activity Type: Public Improvements - 570.201(c)

Location: 401 Fifth Avenue Suite 510 Seattle

Description: Funds will be used for Environmental, Lead Base Paint and Davis Bacon labor related cost associated with 2012 capital project activities.

National Objective: LMC **Hud Matrix Code:** 03 **Start Date:** 1/1/2012 **End Date:**

Objective Number: CD1/ED1 **Priority Need:** Community Facility Capital Funds

Source of Funds:	Consortium-Wide CDBG Fund	\$27,761
	Redmond, City of CDBG Fund	\$4,071
	Renton, City of CDBG Fund	\$9,155
	Shoreline, City of CDBG Fund	\$5,667

Project #	Project Title	Allocation
C12039/2900	Shoreline Minor Home Repair Program	\$94,019
Applicants Name: Shoreline, City of		
Activity Type: Housing Rehabilitation - 570.202		
Location: Citywide Shoreline		
Description: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.		
Performance Measures: 50 Housing Units		
National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2012 End Date:		
Objective Number: AH2A Priority Need: Homeowner Rehabilitation		
Source of Funds: Consortium-Wide CDBG Fund \$17,638		
Shoreline, City of CDBG Fund \$76,381		
C12051	Greenbridge Section 108 Loan Repayment	\$174,389
Applicants Name: King County Housing and Community Development		
Activity Type: Public Improvements - 570.201(c)		
Location: White Center Seattle		
Description: Funds will be used to repay a portion of the Greenbridge Section 108 Loan.		
Performance Measures: 6 Public Facilities Census Tract: CT265 BG1-4; CT266 BG1-2; CT267 BG1-5; CT268 BG1-5		
National Objective: LMA Hud Matrix Code: 03K Start Date: 1/1/2012 End Date:		
Objective Number: CD2/ED2 Priority Need: Public Infrastructure/Parks Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund		
C12101/2875	Solid Ground Housing Stability Program	\$241,932
Applicants Name: Solid Ground of Washington		
Activity Type: Public Service - 570.201(e)		
Location: Consortium-wide		
1501 N 45th St Seattle		
Description: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.		
Performance Measures: 529 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: Consortium-Wide CDBG Fund \$194,698		
Redmond, City of CDBG Fund \$10,178		
Renton, City of CDBG Fund \$22,888		
Shoreline, City of CDBG Fund \$14,168		

Project #	Project Title	Allocation
C12113/2895	Renton Parents & Children Together PACT	\$13,275
Applicants Name: Renton, City of		
Activity Type: Public Service - 570.201(e)		
Location: City-Wide Renton		
Description: Funds will be used to provide in home counselling, skill building and support services to income eligible high risk children and their families in Renton.		
Performance Measures: 24 People (General)		
National Objective: LMC Hud Matrix Code: 050 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: Renton, City of CDBG Fund		
C12121/2904	Washington CASH Micro-enterprise Program	\$104,500
Applicants Name: Washington Community Alliance for Self-Help		
Activity Type: Microenterprise Assistance - 570.201 (o)		
Location: 425 SW 144th Street, Burien		
Description: Funds will provide comprehensive microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.		
Performance Measures: 150 Businesses		
National Objective: LMCM Hud Matrix Code: 18C Start Date: 1/1/2012 End Date:		
Objective Number: CD2/ED2 Priority Need: Economic Opportunities - Small/Disadvantaged Businesses		
Source of Funds: Consortium-Wide CDBG Fund \$9,500		
South Sub-Region \$95,000		
C12145/2899	Shoreline/Lake Forest Park Senior Center Services	\$28,335
Applicants Name: Shoreline, City of		
Activity Type: Public Service - 570.201(e)		
Location: 18560 NE 1st Avenue NE, #1 Shoreline		
Description: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.		
Performance Measures: 876 People (General)		
National Objective: LMC Hud Matrix Code: 05A Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: Shoreline, City of CDBG Fund		

Project #	Project Title	Allocation
C12166	North/East ARCH Housing Set-Aside	\$398,169
Applicants Name: King County Housing and Community Development		
Activity Type: Acquisition of Real Property - 570.201 (a)		
Location: To Be Determined		
Description: Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium, which will make a decision in the fall of 2011. This Action Plan will be amended to include descriptions of individual projects once they are selected.		
Housing Units		
National Objective: LMH Hud Matrix Code: 001 Start Date: 1/1/2012 End Date:		
Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab		
Source of Funds: North/East Sub-Region		
C12174/2896	Renton Multi-Service Center Emergency Assistance	\$32,502
Applicants Name: Renton, Community Services Division, City of		
Activity Type: Public Service - 570.201(a)		
Location: 1200 S. 338th Place Federal Way		
Description: Used to provide emergency assistance to at-risk, low income individuals and families, disabled persons and senior citizens. Funds may be used to provide assistance with utilities, gas, bus tickets, prescription/miscellaneous assistance or cold weather motel vouchers.		
Performance Measures: 23 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: Renton, City of CDBG Fund		
C12175/2876	YWCA Emergency Shelter Assistance	\$31,456
Applicants Name: YWCA		
Activity Type: Public Service - 570.201(e)		
Location: 1010 S. 2nd St Renton		
Description: Funds will support operations of an emergency shelter program in Kent, Renton and Auburn.		
Performance Measures: 152 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: North/East Sub-Region \$62,528		
South Sub-Region (\$31,072)		

Project #	Project Title	Allocation
C12178/2877	Hospitality House Emergency Shelter Services	\$19,800
Applicants Name: Hospitality House		
Activity Type: Public Service - 570.201(e)		
Location: Confidential		
Description: Funds will support support services for a women's emergency shelter in South King County.		
Performance Measures: 80 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: South Sub-Region		
C12186/2878	Hopelink Service Centers - Eviction Prevention Assistance	\$15,400
Applicants Name: Hopelink		
Activity Type: Public Service - 570.201(e)		
Location: 10875 Willow Road Suite 275 Redmond		
Description: Funds will be used to provide emergency assistance to at-risk low income households at Hopelink Redmond Emergency Services Center.		
Performance Measures: 2,297 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: North/East Sub-Region		
C12187/2879	Hopelink Service Centers - Food Banks	\$75,000
Applicants Name: Hopelink		
Activity Type: Public Service - 570.201(e)		
Location: 31857 E. Commercial St Camellion		
18225 NE 87th Redmond		
11011 - 120th Ave NE Kirkland		
Description: Funds will be used to pay staff salaries to provide low-income persons with emergency assistance for food, shelter and transportation through the Hopelink Emergency Services Centers.		
Performance Measures: 1,346 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: North/East Sub-Region		

Project #	Project Title	Allocation
C12192/2880	Hopelink Kenmore Family Shelter	\$44,847
Applicants Name: Hopelink		
Activity Type: Public Service - 570.201(e)		
Location: 18015 63rd Ave NE Kenmore		
Description: Funds will support operations of an emergency shelter for families in North / East King County.		
Performance Measures: 180 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: North/East Sub-Region		
C12204	King County CDBG Administration	\$873,280
Applicants Name: King County Housing and Community Development		
Activity Type: Program Administration - 570.208		
Location: 401 Fifth Ave, Suite 510 Seattle		
Description: Funds will be used for the administration and coordination of the housing and community development activities in the King County Consortium.		
National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds:		
Consortium-Wide CDBG Fund		\$778,791
Redmond, City of CDBG Fund		\$20,357
Renton, City of CDBG Fund		\$45,777
Shoreline, City of CDBG Fund		\$28,335
C12211	Redmond ARCH Housing Set-aside	\$80,000
Applicants Name: Redmond, City of		
Activity Type: Acquisition of Real Property - 570.201 (a)		
Location: To Be Determined		
Description: Funds will be distributed through RFP process at a later date and will be incorporated through an Action Plan Amendment.		
National Objective: LMH Hud Matrix Code: 001 Start Date: 1/1/2012 End Date:		
Objective Number: H2 Priority Need: Partner with Public Housing Funders for Permanent Housing		
Source of Funds: Redmond, City of CDBG Fund		

Project #	Project Title	Allocation
C12214	Redmond Human Service Set-aside	\$0
Applicants Name: Redmond, City of		
Activity Type: Public Service - 570.201(e)		
Location: To Be Determined Redmond		
Description: Funds will be distributed through RFP process at a later date and will be incorporated through an Action Plan Amendment. September 29, 2011 Redmond published award notice of human service funds to the Redmond Eastside Winter Shelter - C12232.		
Performance Measures: 1 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: Redmond, City of CDBG Fund		
C12215	Redmond Unallocated Capital Contingency	\$17,355
Applicants Name: Redmond, City of		
Activity Type: Contingencies (Unallocated and Reserved Funds)		
Location: To Be Determined Redmond		
Description: Funds will be distributed through RFP process at a later date and will be incorporated through an Action Plan Amendment.		
National Objective: LMC Hud Matrix Code: 022 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Redmond, City of CDBG Fund		
C12216/2903	Redmond CDBG Program Administration	\$20,357
Applicants Name: Redmond, City of		
Activity Type: Program Administration - 570.206		
Location: 15870 NE 85th Ave Redmond		
Description: Funds will be used to support administration of the CDBG program and planning activities.		
National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2012 End Date:		
Objective Number: AH1 Priority Need: Partnership RE Housing Related Activities		
Source of Funds: Redmond, City of CDBG Fund		

Project #	Project Title	Allocation
C12218	Shoreline Provall Traumatic Brain Injury Center	\$31,293
Applicants Name: Shoreline, City of		
Activity Type: Acquisition of Real Property - 570.201 (a)		
Location: To be Determined Shoreline		
Description: Funds will be used to provide the state's first traumatic brain injury center for individuals - services to include support groups, physical/occupational therapy, counseling, case management, etc.		
National Objective: LMC Hud Matrix Code: 001 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Shoreline, City of CDBG Fund		
C12219/2881	FOY Youth Haven Emergency Shelter - Assistance	\$32,896
Applicants Name: Friends of Youth		
Activity Type: Public Service - 570.201(e)		
Location: 2818 181 St SE Bellevue/ 15507 70th Ave Ne Kenmor Kenmore		
Description: Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units.		
Performance Measures: 100 People (General)		
National Objective: LMH Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: North/East Sub-Region		
C12220/2890	Duvall ADA Ramp Replacement	\$71,580
Applicants Name: Duvall, City of		
Activity Type: Public Improvements - 570.201(c)		
Location: 26400 block NE Valley St Duvall		
Description: Funds will be used to complete design and construction to remove existing curb and walkway barriers and replace with ADA curb ramps with truncated domes for the low moderate-income area of Duvall.		
Performance Measures: 1 Public Facilities		
National Objective: LMC Hud Matrix Code: 03L Start Date: 1/1/2012 End Date:		
Objective Number: CD2/ED2 Priority Need: Public Infrastructure/Parks Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund \$11,580 North/East Sub-Region \$60,000		

Project #	Project Title	Allocation
C12222/2882	King County Bar Foundation Housing Justice -Kent	\$30,000
Applicants Name: King County Bar Foundation		
Activity Type: Public Service - 570.201(e)		
Location: 401 Fourth Avenue N., Room 1281 Kent		
Description: Funds will be used to provides free legal assistance by a) offering legal advice for residential tenants with eviction-related issues, b) helping answer eviction paperwork, c) negotiating with landlords for tenants facing eviction, d) representing tenants in South Sub-region of King County.		
Performance Measures: 75 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: South Sub-Region		
C12223/2883	Maple Valley Food Bank Emergency Assistance	\$20,000
Applicants Name: Maple Valley Food Bank		
Activity Type: Public Service - 570.201(e)		
Location: 21415 Maple Valley Hwy Maple Valley		
Description: Funds will be used to provide emergency assistance to households within Covington, Maple Valley, Black Diamond, Hobart, Ravensdale and the Tahoma School District and unincorporated King County. Emergency Services include most basic needs of food and shelter.		
Performance Measures: 1,656 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: South Sub-Region		
C12226/2888	Black Diamond 5th Ave Water Main Replacement	\$190,827
Applicants Name: Black Diamond, City of		
Activity Type: Public Improvements - 570.201(c)		
Location: 5th Avenue Black Diamond		
Description: Funds will be used to replace 4-inch asbestos water main with an 8-inch ductile iron water main, along with two outdated fire hydrants in the City of Black Diamond.		
Performance Measures: 1 Public Facilities Census Tract: CT 0316.03 BG 3; 49.5%		
National Objective: LMA Hud Matrix Code: 03J Start Date: 1/1/2012 End Date:		
Objective Number: CD2/ED2 Priority Need: Public Infrastructure/Parks Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund \$30,827		
South Sub-Region \$160,000		

Project #	Project Title	Allocation
C12227/2892	Burien Community Center Facility - Rehab (Roof)	\$183,671
Applicants Name: Burien, City of		
Activity Type: Public Facilities - 570.201(c)		
Location: 14700 6th Ave SW Burien		
Description: Funds will be used for the replacement of the roof at the Burien Community Center, the final phase of a comprehensive rehab the City has completed for the facility.		
Performance Measures: 1 Public Facilities Census Tract: CT 268 BG 022, 023 and 024; CT 270 1/3rd of BG 003		
National Objective: LMA Hud Matrix Code: 03F Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund \$29,671		
South Sub-Region \$154,000		
C12228/2893	Elder Adult Day Services (EADS) Des Moines Facility Rehab	\$146,102
Applicants Name: Elder and Adult Day Services		
Activity Type: Public Facilities - 570.201(c)		
Location: 816 South 216th Street, Suite 1 Des Moines		
Description: Funds will be used for remodel of Des Moines facility. The 3 phase rehabilitation plan consists of 1) Install new ADA (Barrier Free) shower room; 2) Pave a new exterior walkway for ADA compliance; 3) Install new interior flooring for a slip-resistant surface.		
Performance Measures: 1 Public Facilities		
National Objective: LMC Hud Matrix Code: 03B Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund \$23,602		
South Sub-Region \$122,500		

Project #	Project Title	Allocation
C12229/2889	North Shorewood Park Play Structure Replacement	\$139,542
Applicants Name: King County Department of Natural Resources and Parks		
Activity Type: Public Improvements - 570.201(c)		
Location: SW 102nd St and 24th Ave SW Seattle		
Description: Funds will be used to replace a neighborhood park's play structure, which consists of a set of swings and two rocking horse toys. The existing structure was installed in 1993 and is at the end of its life cycle.		
Performance Measures: 1 Public Facilities Census Tract: CT 266 BG 6001, 6002; CT 267 BG 7001, 7004, 7005		
National Objective: LMA Hud Matrix Code: 03F Start Date: 1/1/2012 End Date:		
Objective Number: CD2/ED2 Priority Need: Public Infrastructure/Parks Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund \$22,542 South Sub-Region \$117,000		
C12230/2884	Catholic Community Services - Reach Out	\$15,000
Applicants Name: Catholic Community Services		
Activity Type: Public Service - 570.201(e)		
Location: 100 23rd Ave South Seattle		
Description: Funds will support operations for an emergency winter shelter for single adults in South King County.		
Performance Measures: 150 People (General)		
National Objective: LMC Hud Matrix Code: 03T Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: South Sub-Region		
C12232	Redmond Eastside Winter Shelter	\$20,357
Applicants Name: Redmond, City of		
Activity Type: Public Service - 570.201(e)		
Location: 17222 N.E. 8th Street Bellevue 911 164th Avenue NE Bellevue		
Description: Funds will be used to support the services and operation of a winter shelter for homeless individuals on the Eastside.		
Performance Measures: 10 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 11/9/2011 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: Redmond, City of CDBG Fund		

Project #	Project Title	Allocation
C12238/2873	King County Housing Repair Program	\$1,209,660
Applicants Name: King County Housing and Community Development		
Activity Type: Housing Rehabilitation - 570.202		
Location: Consortium-wide		
	401 Fifth Avenue Suite 510	Seattle
Description: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.		
Performance Measures: 300 Housing Units		
National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2012 End Date:		
Objective Number: AH2A Priority Need: Homeowner Rehabilitation		
Source of Funds: Consortium-Wide CDBG Fund \$973,488		
Redmond, City of CDBG Fund \$50,892		
Renton, City of CDBG Fund \$114,442		
Shoreline, City of CDBG Fund \$70,838		
C12282/2885	FOY Youth Haven Emergency Shelter Operations	\$12,658
Applicants Name: Friends of Youth		
Activity Type: Public Service - 570.201(e)		
Location: 2818 161 St SE Bellevue		
	15507 70th Ave Ne Kenmore	Bellevue Kenmore
Description: Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units		
Performance Measures: 100 People (General)		
National Objective: LMC Hud Matrix Code: 03T Start Date: 1/1/2012 End Date:		
Objective Number: H3 Priority Need: Emergency Shelter Housing Programs		
Source of Funds: North/East Sub-Region		

Project #	Project Title	Allocation
C12296/2886	CCS - HOME/ ARISE	\$22,505
Applicants Name: Catholic Community Services		
Activity Type: Public Service - 570.201(e)		
Location: Rotating Shelter Kent		
Description: Funds will be used to support operations of an emergency shelter for single men located in South King County - Mens Shelter - 50 beds		
Performance Measures: 300 People (General)		
National Objective: LMC Hud Matrix Code: 03T Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: South Sub-Region		
C12342/2897	Tukwila, SeaTac, Des Moines Covington and Pacific Minor Home Repair Progr	\$170,100
Applicants Name: Tukwila, City of		
Activity Type: Housing Rehabilitation - 570.202		
Location: City-wide Tukwila		
City-wide SeaTac		
City-wide Des Moines		
City-wide Covington		
City-wide Pacific		
Description: Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance.		
Performance Measures: 78 Housing Units		
National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2012 End Date:		
Objective Number: AH2A Priority Need: Homeowner Rehabilitation		
Source of Funds: Consortium-Wide CDBG Fund \$37,800		
South Sub-Region \$132,300		

Project #	Project Title	Allocation
C12430/2907	Sno-Valley Senior Center Facility Rehabilitation	\$136,850
Applicants Name: Sno-Valley Senior Center/Senior Services of Seattle King County		
Activity Type: Public Facilities - 570.201(c)		
Location: 4810 Stephens Ave. Camallion		
Description: Funds will be used to replace the failing siding of the facility, and fund window replacement with energy-efficient windows which allow natural heating and cooling to take place. If sufficient funds are available, the agency also will replace one heat pump that has reached the end of its service life.		
Performance Measures: 1 Public Facilities		
National Objective: LMC Hud Matrix Code: 03A Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund \$32,850		
North/East Sub-Region \$104,000		
C12453/2887	Des Moines Area Food Bank So KC Food Coalition Emergency Assistance	\$69,833
Applicants Name: Des Moines Area Food Bank		
Activity Type: Public Service - 570.201(e)		
Location: 22225 9th S Des Moines		
Description: Funds will be used to provide emergency food assistance to South King County households at the following seven of its eleven member agencies, including the: Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry, Vashon-Maury Island Community Food Bank, and White Center.		
Performance Measures: 11,280 People (General)		
National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: South Sub-Region		
C12507/2894	Renton CDBG Program Administration	\$45,777
Applicants Name: Renton, City of		
Activity Type: Program Administration - 570.206		
Location: 1055 South Grady Way Renton		
Description: Funds will be used to support administration of the CDBG program and planning activities.		
National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Fund Priority Human Services		
Source of Funds: Renton, City of CDBG Fund		

Project #	Project Title	Allocation
C12542/2905	HCC StartZone Microenterprise Development Program	\$109,021
Applicants Name: Highline Community College		
Activity Type: Microenterprise Assistance - 570.201 (o)		
Location: South/Southwest King County Des Moines		
Description: Funds will be used to serve low- and moderate-income individuals starting or growing a microenterprise in the South Sub-Region Cities by providing intensive, and stage-appropriate operations training and technical assistance to improve business management. The program will serve low- to moderate-income people who reside in or who are starting or growing a microenterprise in South King County Sub-region cities including Algona, Black Diamond, Burien, Covington, Des Moines, Enumclaw, Maple Valley, Pacific, SeaTac, Tukwila, and the South King County Unincorporated areas.		
Performance Measures: 110 Businesses		
National Objective: LCMC Hud Matrix Code: 18C Start Date: 1/1/2012 End Date:		
Objective Number: CD3/ED3 Priority Need: Economic Opportunities - Businesses & Micro-Enterprises		
Source of Funds: Consortium-Wide CDBG Fund \$32,021		
South Sub-Region \$77,000		
C12555/2898	Shoreline CDBG Program Administration	\$28,335
Applicants Name: Shoreline, City of		
Activity Type: Program Administration - 570.206		
Location: 17544 Midvale Avenue N. Shoreline		
Description: Funds will be used to support administration of the CDBG program and planning activities		
National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2012 End Date:		
Objective Number: AH1 Priority Need: Partnership RE Housing Related Activities		
Source of Funds: Shoreline, City of CDBG Fund		

Project #	Project Title	Allocation
C12564/2869	Duval NE Stella St Water Main Replacement	\$54,105
Applicants Name: Duval, City of		
Activity Type: Public Improvements - 570.201(c)		
Location: NE Stella St 2nd Ave NE and 4th AV NE Duval		
Description: Funds will be used to replace approximately 1,640 linear feet of undersized 4" asbestos cement pipe and construct a new 8" ductile iron water main with fire hydrants, services and other appurtenances.		
Performance Measures: 1 Public Facilities Census Tract: CT 32401BG 2; CT 032401 BG3		
National Objective: LMA Hud Matrix Code: 03J Start Date: 1/1/2012 End Date: 5/31/2013		
Objective Number: CD2/ED2 Priority Need: Public Infrastructure/Parks Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund \$12,988		
North/East Sub-Region \$41,117		
C12603	Renton Unallocated Capital Contingency	\$28,105
Applicants Name: Renton, City of		
Activity Type: Contingencies (Unallocated and Reserved Funds)		
Location: City-Wide Renton		
Description: Funds will be made available for reallocation in 2011 if a need is presented and project(s) allocated through City Council.		
National Objective: NA Hud Matrix Code: 022 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Renton, City of CDBG Fund		
C12609	Capital Contingency	\$0
Applicants Name: King County Housing and Community Development		
Activity Type: Contingencies (Unallocated and Reserved Funds)		
Location:		
Description: Funds recaptured from prior year awarded South Sub-region activities that will be distributed through the next allocation process if entitlement dollars are not fully funded at the 2011 level.		
National Objective: LMC Hud Matrix Code: 022 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Consortium-Wide CDBG Fund		
South Sub-Region \$0		

Project #	Project Title	Allocation
C12678	Shoreline Unallocated Contingency	\$0
Applicants Name: Shoreline, City of		
Activity Type: Contingencies (Unallocated and Reserved Funds)		
Location: 17544 Midvale Avenue N. Shoreline		
Description: Funds received from Housing Repair loan repayments that are program income and will be distributed through contingency plan process if entitlement dollars are not fully funded at the 2011 level.		
National Objective: LMC Hud Matrix Code: 022 Start Date: 1/1/2012 End Date:		
Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds		
Source of Funds: Shoreline, City of CDBG Fund		
C12751/2897	Renton Minor Home Repair.	\$173,947
Applicants Name: Renton, City of		
Activity Type: Housing Rehabilitation - 570.202		
Location: 1055 South Grady Way Renton		
Description: Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.		
Performance Measures: 233 Housing Units		
National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2012 End Date:		
Objective Number: AH2A Priority Need: Homeowner Rehabilitation		
Source of Funds: Consortium-Wide CDBG Fund \$28,100		
Renton, City of CDBG Fund \$145,847		
0390	Community Development Block Grant Total	\$5,233,371

Project #	Project Title	Allocation
0392	HESG	
C12070	ESG12 Administration	\$26,282
Applicants Name: King County Housing and Community Development		
Activity Type: Program Administration - 570.208		
Location: 401 Fifth Avenue, Suite 510 Seattle		
Description: Funds will be used to support administration of the Emergency Shelter Grant program.		
National Objective: Hud Matrix Code: 21A Start Date: 1/1/2012 End Date:		
Objective Number: H3 Priority Need: Emergency Shelter Housing Programs		
Source of Funds: Emergency Solutions Grant (HESG)		
C12074	MSC Family Shelter - HESG	\$15,600
Applicants Name: Multi-Service Center		
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)		
Location: S. 239th Place and Military Rd Kent		
Description: Emergency Solutions Grant Funds will support operations of an emergency shelter for families in South King County.		
Performance Measures: 15 Households (General)		
National Objective: Hud Matrix Code: Start Date: 1/1/2012 End Date:		
Objective Number: H3 Priority Need: <i>Emergency Shelter Housing Programs</i>		
Source of Funds: Emergency Solutions Grant (HESG)		
C12075	Emergency Shelter Grant - Unallocated	\$0
Applicants Name: King County Housing and Community Development		
Activity Type: Public Service - 570.201(e)		
Location: Consortium-wide/401 5th Avenue, Suite 510 Seattle		
Description: Funds will be distributed at a later date and will be incorporated through an amendment to the Action Plan.		
Households (General)		
National Objective: LMH Hud Matrix Code: 03T Start Date: 10/12/2011 End Date:		
Objective Number: H1 Priority Need: Prevention Measures: Consistent with 10 Year Pgm		
Source of Funds: Emergency Solutions Grant (HESG)		

Project #	Project Title	Allocation
C12077	YWCA Emergency Shelter -HESG	\$61,472
Applicants Name: YWCA		
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)		
Location: 1010 S. 2nd St Renton		
Description: HESG funds will support operations of an emergency shelter program in Kent, Renton and Auburn.		
Performance Measures: 14 Households (General)		
National Objective: Hud Matrix Code: 03T Start Date: 7/17/2012 End Date:		
Objective Number: H3 Priority Need: Shelter Programs Consistent with 10 Year Plan		
Source of Funds: Emergency Solutions Grant (HESG)		
C12080	MSC Family Shelter - HESG - Federal Way	\$30,000
Applicants Name: Multi-Service Center		
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)		
Location: S. 239th Place and Military Rd Kent		
Description: Emergency Solutions Grant Funds will support operations of an emergency shelter for families in South King County.		
Performance Measures: 15 Households (General)		
National Objective: Hud Matrix Code: Start Date: 7/17/2012 End Date:		
Objective Number: H3 Priority Need: Shelter Programs Consistent with 10 Year Plan		
Source of Funds: Emergency Solutions Grant (HESG)		
C12082	Hopelink Avondale Park Emergency Shelter Services -ESG	\$44,619
Applicants Name: Hopelink		
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)		
Location: 18435 NE 98th Way Redmond		
Description: Emergency Solutions Grant funds will support operations of an emergency shelter for families in North / East King County.		
Performance Measures: 8 Households (General)		
National Objective: Hud Matrix Code: 005 Start Date: 7/17/2012 End Date:		
Objective Number: H3 Priority Need: Shelter Programs Consistent with 10 Year Plan		
Source of Funds: Emergency Solutions Grant (HESG)		

Project #	Project Title	Allocation
C12083	Hopelink Kenmore Family Shelter Operations - HESG	\$36,153
Applicants Name: Hopelink		
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)		
Location: 18015 63rd Ave NE Kenmore		
Description: Emergency Solutions Grant funds will support operations of an emergency shelter for families in North / East King County.		
Performance Measures: 9 Households (General)		
National Objective: Hud Matrix Code: Start Date: 7/17/2012 End Date:		
Objective Number: H3 Priority Need: Shelter Programs Consistent with 10 Year Plan		
Source of Funds: Emergency Solutions Grant (HESG)		
C12085	Multi-Service Center HESG Rapid Re-Housing	\$136,298
Applicants Name: Multi-Service Center		
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)		
Location: varies Kenl		
Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.		
Households (General)		
National Objective: Hud Matrix Code: Start Date: 7/17/2012 End Date:		
Objective Number: H2 Priority Need: Rapid Re-housing for Homeless Households		
Source of Funds: Emergency Solutions Grant (HESG)		
C12099	HESG Emergency Solutions Grant Activities	\$0
Applicants Name: King County Housing and Community Development		
Activity Type: Public Service - 570.201(e)		
Location: 18435 NE 98th Way Redmond		
18015 63rd Ave NE Kenmore		
S. 239th Place and Millary Rd Kenl		
Renton, Kenl, Auburn Renton		
Description: Funds will support operations of emergency shelters for families in communities within King County Consortium.		
Performance Measures: 61 People (General)		
National Objective: LMC Hud Matrix Code: 03T Start Date: 1/1/2012 End Date:		
Objective Number: H3 Priority Need: Emergency Shelter Housing Programs		
Source of Funds: Emergency Solutions Grant (HESG)		
0392	HESG Total	\$350,424

Project #	Project Title	Allocation
Grand Total		\$8,241,123